

		Date of Latest Review	07/09/2020	Version Number:	0	
					Red = High Risk of Failure = Possible issues which are manageable = no issues Blue = completed	Amber Green
Action	TMBC Budget Holder/ Client Rep	Strategic Property Project Manager	Key actions Dates	Date Reviewed	Progress/ Issue Comments/ Summary	Project Red Amber Green or Complete
Alder High School - Phase 2 - Secure entrance, canopies, dining	Tim B AD Ed.	S Gwilt	Awaiting CVN Governance	07/09/2020	Split into subphases. Awaiting approval to proceed. Planning permission for pod, canopy and walkway 20/00428/FUL approved 31.07.20. Programme delayed pending contractual approvals.	Red
Audenshaw High School - Sixth form conversion & Science block conversion	Tim B AD Ed.	M Dempsey	Interim refurb complete	07/09/2020	Interim refurb of 6th form block complete. Final alterations to 6th form block and proposed Science block on programme for completion Sept 2021.	Green
All Saints High School - A move to 6 classes in three year groups	Tim B AD Ed.	M Dempsey	RBA 4 Design underway	07/09/2020	Grant to Diocese. Delivery expected 01/09/21. On programme	Green
Aldwyn Primary School - Extension (two classrooms)	Tim B AD Ed.	M Dempsey	Contract approval	07/09/2020	Main contract governance in progress. Completion of project expected 01/09/21	Red
Cromwell - Expansion	Tim B AD Ed.	M Dempsey	Complete	07/09/2020		Complete
Denton Community College - Complete works to new mobile block	Tim B AD Ed.	S Gwilt	Complete	07/09/2020	Snagging works	Complete
Hawthorns Primary Academy	Tim B AD Ed.	M Dempsey	Awaiting instruction from Ed	07/09/2020	Awaiting instruction from Education	Green
Hyde CC - 5-class science block Temporary	Tim B AD Ed.	S Gwilt	Awaiting discharge of pre-start conditions (Planning)	07/09/2020	Late agreement with all parties on the design of the extra classrooms meant that the planning application was delayed and permission was granted 19th August 2020, which included a pre-start condition requiring additional hydraulic modelling. This has since been submitted for discharge. Further delays were caused when the "as built" drawings showing the existing service locations were found to be incorrect. Subsequent additional excavation was required to find service and drains runs. Completion confirmation awaiting discharge of condition - Worst case planned for completion Nov 20. Requests have been submitted to extend the planning consent for the existing temporary classroom units that were installed over the last 18 months.	Red
Mossley Hollins High - Glass balustrading remaining	Tim B AD Ed.	D Birchwood	Complete	07/09/2020		Complete
St John's CE - Final phase school expansion	Tim B AD Ed.	S Gwilt	Awaiting contract governance	07/09/2020	Awaiting approval to enter into contract. Completion on programme for 01/09/21	Red
St Thomas Moore - New classroom & dining facilities	Tim B AD Ed.	M Dempsey	RBA 4 Design underway	07/09/2020	Grant to the school- New classroom & dining facilities. On programme for 01/09/21	Green
Rayner Stephens Academy - Expansion	Tim B AD Ed.	M Dempsey	Education to instruct	07/09/2020	Awaiting instruction from Education	Green
Arlies Primary School - Replacement fire alarm	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Audenshaw Primary - Plant Room Door	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Audenshaw Primary replacement Fire alarm	Tim B AD Ed.	S Gwilt	Awaiting budget approval	07/09/2020	Tenders and CO now returned. Seeking budget approval Sept Panel/Cabinet. Completion expected 30/10/20	Amber
Broadbent Fold - Replacement Fire Alarm	Tim B AD Ed.	S Gwilt	Awaiting budget approval	07/09/2020	Tenders and CO now returned. Seeking budget approval Sept Panel/Cabinet. Completion expected 30/10/20	Amber
Broadbottom CE Boiler and heating upgrade	Tim B AD Ed.	S Gwilt	Complete	07/09/2020	Gas meter/ supply recommended replacement (On separate order)	Complete
Buckton Vale - Replacement roof	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Corrie Primary -	Tim B AD Ed.	S Gwilt	Awaiting additional gate	07/09/2020	Fence complete - awaiting installation of additional gate. No impact on security or children return to school.	Green
Fairfield Primary - Replacement Fire alarm	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Fairfield Primary - Contribution to Hall, Kitchen/Dining	Tim B AD Ed.	M Dempsey	Complete	07/09/2020		Complete
Gee Cross Holy Trinity - Repairs to roof, gable end	Tim B AD Ed.	S Gwilt	tender return	07/09/2020	Awaiting tender returns. On programme for completion 01/09/21	Green
The Heys - Install CO Detection	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Livingstone Primary - Roof Replacement	Tim B AD Ed.	S Gwilt	On-site	07/09/2020	Virement approved. On-site. On programme for completion 24/12/20	Green
Livingstone Primary - Asbestos survey	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Micklehurst Primary - Replacement Fire Alarm	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Asbestos removal Greswell/Hollingworth/St John's	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Micklehurst Kitchen asbestos removal	Tim B AD Ed.	S Gwilt	complete	07/09/2020		Complete
Millbrook - Boiler & heat emitter replacement	Tim B AD Ed.	S Gwilt	Complete	07/09/2020		Complete
Russell Scott - Compliance work	Tim B AD Ed.	M Dempsey	Compliance work complete.	07/09/2020	Compliance work complete. Option appraisal under review by Education team expected to be submitted Sept 20.	Green
St Annes Denton - New secure entrance extension	Tim B AD Ed.	S Gwilt	On Programme	07/09/2020	Planning approved. Tender documentation underway. (TMBC £150k contribution). On programme for completion 01/09/20	Green
Condition Surveys - 27 Primary Schools	Tim B AD Ed.	M Dempsey	Complete	07/09/2020		Complete